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| 项目支出绩效自评表 | | | | | | | | | | | | | |
| （2022年度） | | | | | | | | | | | | | |
| 项目名称 | | 黄村镇烈士墓迁移修缮及对家属迁坟补贴的费用 | | | | | | | | | | | |
| 主管部门 | | 黄村镇人民政府 | | | | | 实施单位 | | 民生保障办公室 | | | | |
| 项目负责人 | | 李明珠 | | | | | 联系电话 | | 69262650 | | | | |
| 项目资金 （万元） | |  | | 年初预算数 | 全年预算数 | | 全年执行数 | | 分值 | | 执行率 | | 得分 |
| 年度资金总额 | | 5.48 | 5.48 | | 5.48 | | 10 | | 100% | | 10 |
| 其中：当年财政拨款 | | 5.48 | 5.48 | | 5.48 | | — | |  | | — |
| 上年结转资金 | |  |  | |  | | — | |  | | — |
| 其他资金 | |  |  | |  | | — | |  | | — |
| 年度总体目标 | 预期目标 | | | | | | 实际完成情况 | | | | | | |
| 通过给烈士墓迁移修缮及对家属迁坟补贴，进一步加强烈士家属生活保障。 | | | | | | 完成发放烈士墓迁移修缮及对家属迁坟补贴 | | | | | | |
| 绩效指标 | 一级指标 | 二级指标 | 三级指标 | | | 年度指标值 | 实际完成值 | 分值 | | 得分 | | 偏差原因分析及改进措施 | |
| 产出指标 | 数量指标 | 发放烈士墓迁移修缮及对家属迁坟补贴资金人数 | | | 1646人次 | 100% | 10 | | 10 | |  | |
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| 质量指标 | 烈士墓迁移修缮及对家属迁坟补贴发放准确率 | | | 100% | 100% | 10 | | 10 | |  | |
| 烈士墓迁移修缮及对家属迁坟补贴发放足额率 | | | 100% | 100% | 15 | | 15 | |  | |
|  | | |  |  |  | |  | |  | |
| 时效指标 | 烈士墓迁移修缮及对家属迁坟补贴发放及时率 | | | 100% | 100% | 15 | | 15 | |  | |
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|  | | |  |  |  | |  | |  | |
| 成本指标 | 烈士墓迁移修缮及对家属迁坟补贴发放总预算 | | | 5.48万 | 100% | 15 | | 15 | |  | |
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| 效益指标 | 经济效益指标 |  | | |  |  |  | |  | |  | |
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| 社会效益指标 | 烈士墓迁移修缮及对家属迁坟补贴发放正常运转率 | | | 100% | 100% | 15 | | 15 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 生态效益指标 | 指标1： | | |  |  |  | |  | |  | |
| 指标2： | | |  |  |  | |  | |  | |
| …… | | |  |  |  | |  | |  | |
| 可持续影响指标 |  | | |  |  |  | |  | |  | |
| 指标2： | | |  |  |  | |  | |  | |
| …… | | |  |  |  | |  | |  | |
| 满意度指标 | 服务对象满意度标 | 综合满意度 | | | 94% | 100% | 10 | | 9 | |  | |
|  | | |  |  |  | |  | |  | |
|  | | |  |  |  | |  | |  | |
| 总分 | | | | | | | | 100 | | 99 | |  | |